ಆನೇಕಲ್ ಯೋಜನಾ ಪ್ರಾಧಿಕಾರ

ಆಯವ್ಯಯ

2020–21

"ಅಣ್ಣ", ನಂ.430, 1ನೇ ಮಹಡಿ,
ಹೊಸೂರು ಮುಖ್ಯರಸ್ತೆ,
ಕಿತ್ತಿಗಾನಹಳ್ಳಿ ಗೇಟ್, ಬೆಂಗಳೂರು – 560 099.

FORM IV

ANEKAL PLANNING AUTHORITY, ANEKAL

Abstract Figures of the Budget for the Year 2020-21
Statement No. 1

Details	Accounts of the past year 2018-19	Sanctioned estimates for the year 2019-20	Revised estimate for the year 2019-20			Budget total estimates for the year 2020-2021 (In Rs)
			Actual for 01-04-19 to 30.11.19	Probable for 01.12.19 to 31.03.20	Total (In Rs)	
1	2	3	4	5	6	7
Opening Balance	**9,90,12,508.00**		**4,84,69,801.00**	**6,32,34,258.00**		**7,70,05,466.00**
Ordinary section						
Capital section						
Receipts						
Ordinary section	**4,99,74,423.00**	**15,21,00,000.00**	**8,33,44,444.00**	**3,96,03,935.00**	**12,29,48,379.00**	**13,62,60,000.00**
Capital section	**1,74,98,58,336.00**	**2,04,00,00,000.00**	**1,12,73,42,933.00**	**50,75,62,608.00**	**1,63,49,05,541.00**	**1,87,79,95,809.00**
Total Receipt	**1,79,98,32,759.00**	**2,19,21,00,000.00**	**1,21,06,87,377.00**	**54,71,66,543.00**	**1,75,78,53,920.00**	**2,01,42,55,809.00**
Expenditure						
Ordinary section	**84,65,478.00**	**8,35,00,000.00**	**1,55,08,377.00**	**1,00,14,363.00**	**2,55,22,740.00**	**8,97,90,000.00**
Capital section	**1,84,19,09,988.00**	**2,01,00,00,000.00**	**1,18,04,14,543.00**	**52,33,80,972.00**	**1,70,37,95,515.00**	**1,96,13,90,000.00**
Total Expenditure	**1,85,03,75,466.00**	**2,09,35,00,000.00**	**1,19,59,22,920.00**	**53,33,95,335.00**	**1,72,93,18,255.00**	**2,05,11,80,000.00**
Closing balance	**4,84,69,801.00**		**6,32,34,258.00**	**7,70,05,466.00**		**4,00,81,275.00**

K. Jagannath
Chairman
Anekal planning authority
anekal

ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು
ಬೆಂಗಳೂರು ಜಿಲ್ಲೆ,
ಬೆಂಗಳೂರು.

Member Secretary and Joint Director of
Town and Country Planning
Anekal Planning Authority,
Anekal.

ANEKAL PLANNING AUTHORITY, ANEKAL

FORM –IV

ESTIMATES OF RECEIPTS

STATEMENTS –II

Receipts	Accounts of the past year 2018-19	Sanctioned estimates for the year 2019-20	Revised estimate for the year 2019-20			Budget total estimates for the year 2020-2021 (In Rs)
			Actual for 01-04-19 to 30.11.19	Probable for 01.12.19 to 31.03.20	Total (In Rs.)	
1	2	3	4	5	6	7
ವಿವರಗಳು						
ಪ್ರಾರಂಭಿಕ ಶಿಲ್ಕು						
ಎಂ.ಪಿ.ನಕ್ಷೆ ಮಾರಾಟ ದಿಂದ ಬಂದ ಮೊತ್ತ ಮತ್ತು ಇತರೆ	-	6,00,000.00	30,000.00	30,000.00	60,000.00	80,000.00
ಉತ್ತಮತೆ ಶುಲ್ಕ	1,70,60,479.00	18,00,000.00	3,24,87,468.00	94,03,785.00	4,18,91,253.00	5,00,00,000.00
ಪರಿಶೀಲನೆ ಶುಲ್ಕ	1,83,750.00	4,00,000.00	4,08,640.00	3,13,400.00	7,22,040.00	10,00,000.00
ಉಸ್ತುವಾರಿ ಶುಲ್ಕ	1,37,800.00		1,47,960.00	1,25,000.00	2,72,960.00	4,00,000.00
ನಕ್ಷೆ ಪ್ರತಿ	5,67,000.00		6,05,950.00	3,42,000.00	9,47,950.00	10,00,000.00
ಭದ್ರತಾ ಠೇವಣಿ	1,32,08,300.00	95,00,000.00	1,60,44,950.00	33,33,000.00	1,93,77,950.00	2,00,00,000.00
ದೃಢೀಕೃತ ನಕ್ಷೆ ಪ್ರತಿ	54,669.00		16,354.00	11,540.00	27,894.00	30,000.00
RTI	16,002.00	25,000.00	8,776.00	8,610.00	17,386.00	20,000.00
ಭೂ ಉಪಯೋಗ ಬದಲಾವಣೆ ಅರ್ಜಿ	6800.00	1,75,000.00	14,400.00	4,400.00	18,800.00	20,000.00
ಪ್ರಭಾರ ಭತ್ಯ ವಸೂಲಾತಿ	-		-	-	-	-
ದಂಡ	-		-	-	-	-
ZR Book	-		-	-	-	-
ಪತಿಕಾ ಪ್ರಕಟಣೆ	1,60,100.00	10,00,000.00	1,96,543.00	2,00,000.00	3,96,543.00	10,00,000.00
ಆದಾಯ ತೆರಿಗೆ	-		-	1,50,000.00	1,50,000.00	2,00,000.00
ಆದಾಯ ತೆರಿಗೆ ಕಡಿಮೆ ವಸೂಲಾತಿ	-		3,799.00	-	3,799.00	10,000.00
ಬ್ಯಾಂ ಕ್ ಬಡ್ಡಿ	43,18,657.00	1,00,00,000.00	13,98,164.00	10,00,000.00	23,98,164.00	25,00,000.00
ಬ್ಯಾಂ ಕ್‌ನಿಂದ ಹಿಂಪಾವತಿ	-		-	-	-	-
ಲೆಕ್ಕ ಪರಿಶೋಧನೆ ಆಕ್ಷೇಪಣೆ ಸಂಬಂಧ ಕಡಿಮೆ ಶುಲ್ಕ ವಸೂಲಾತಿ	-		-	-	-	-
ಇತರೆ	-	1,00,000.00	-	-	-	-
ಪೋಸ್ಟಲ್ ಆರ್ಡರ್	1,160.00		-	-	-	-

ಕೆನರಾ ಬ್ಯಾಂಕ್ ಚಂದಾಪುರ ಇವರಿಂದ ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆ ಮೊತ್ತ	2,17,600.00		-	-	-	-
ಕೆರೆ ಶು	1,40,42,106.00	1,85,00,000.00	3,19,81,440.00	2,46,82,200.00	5,66,63,640.00	6,00,00,000.00
ಠೇವಣಿಗಳ ಬಡ್ಡಿ		6,00,00,000.00				
ಠೇವಣಿಗಳ ಬಡ್ಡಿ(ಕೆರೆ)		5,00,00,000.00				
(a) Total ordinary receipts	4,99,74,423.00	15,21,00,000.00	8,33,44,444.00	3,96,03,935.00	12,29,48,379.00	13,62,60,000.00
A. Net Total Ordinary section	4,99,74,423.00	15,21,00,000.00	8,33,44,444.00	3,96,03,935.00	12,29,48,379.00	13,62,60,000.00

1	2	3	4	5	6	7
CAPITAL SECTION						
Opening Balance						
II. Town Planning Act Scheme						
ಸಿ.ಎ.ನಿವೇಶನ ಶುಲ್ಕ		9,00,00,000.00				
ಠೇವಣಿ ಹಿಂಪಡೆತ	1,74,98,58,336.00	1,20,00,00,000.00 75,00,00,000.00	1,12,73,42,933.00	50,75,62,608.00	1,63,49,05,541.00	1,87,79,95,809.00
(B) Total Capital receipts	1,74,98,58,336.00	2,04,00,00,000.00	1,12,73,42,933.00	50,75,62,608.00	1,63,49,05,541.00	1,87,79,95,809.00
(C) Grand Total-ordinary +capital receipts	1,79,98,32,759.00	2,19,21,00,000.00	1,21,06,87,377.00	54,71,66,543.00	1,75,78,53,920.00	2,01,42,55,809.00

Chairman
Anekal planning authority
anekal

Member Secretary and Joint Director of
Town and Country Planning
Anekal Planning Authority,
Anekal.

ANEKAL PLANNING AUTHORITY, ANEKAL

FORM –IV
Statement No III
Estimate of Expenditure

Expenditure	Accounts of the past year 2018-19	Sanctioned estimates for the year 2019-20	Revised estimate for the year 2019-20			Budget total estimates for the year 2020-2021 (In Rs)
			Actual for 01-04-19 to 30.11.19	Probable for 01.12.19 to 31.03.20	Total (In Rs.)	
1	2	3	4	5	6	7
ORDINARY SECTION						
1. Town Planning act scheme						
ಅಧಿಕಾರಿಗಳ ವೇತನ	28,07,187.00		21,53,194.00	15,23,616.00	36,76,810.00	60,00,000.00
ಅಧ್ಯಕ್ಷರ ಸಂಭಾವನೆ	-	50,00,000.00	-			3,00,000.00
ಐಟ್ ಸೋರ್ಸ್ ನೌಕರರ ವೇತನ	13,41,876.00		8,51,736.00	5,56,467.00	14,08,203.00	30,00,000.00
ವಾಹನ ಬಾಡಿಗೆ	10,48,690.00	20,00,000.00	5,49,217.00	7,06,914.00	12,56,131.00	20,00,000.00
ಕಟ್ಟಡ ಬಾಡಿಗೆ	3,75,650.00	6,00,000.00	3,07,250.00	1,39,150.00	4,46,400.00	6,00,000.00
ದೂರವಾಣಿ	31,973.00		31,522.00	19,835.00	51,357.00	55,000.00
ಲೇಖನ ಸಾಮಗ್ರಿ	1,80,407.00	5,00,000.00	-	-		2,00,000.00
ವಿದ್ಯುತ್ ಶುಲ್ಕ	43,805.00		23,734.00	18,088.00	41,822.00	45,000.00
ಕಛೇರಿ ಕೈಪಣ	22,396.00	1,00,000.00	5,703.00	9,000.00	14,703.00	40,000.00
Income Tax	1,94,163.00		94,998.00	4,07,646.00	5,02,644.00	5,50,000.00
STPB Funds	12,13,335.00	50,00,000.00	8,53,024.00	50,00,000.00	58,53,024.00	30,00,000.00
ಪ್ರಕಟಣೆ ವೆಚ್ಚ	37,126.00	5,00,000.00	2,74,932.00	11,14,554.00	13,89,486.00	8,00,000.00
Xerox charges	2,950.00	-	-	95,512.00	95,512.00	1,00,000.00
ಅಂಚೆ ಚೀಟಿ	24,000.00	-	10,000.00	6,000.00	16,000.00	20,000.00
ವಕೀಲರ ಶುಲ್ಕ	70,300.00	5,00,000.00	36,200.00	30,000.00	66,200.00	70,000.00
Web site	-		-	-	-	-
Computer	7,021.00	2,00,000.00	3,950.00	30,000.00	33,950.00	2,00,000.00
T.A	39,018.00	-	22,600.00	90,000.00	1,12,600.00	5,00,000.00
ಲೆಕ್ಕಪರಿಶೋಧನಾ ಶುಲ್ಕ	-	-	-	-	-	-
Inter com	-	-	6,490.00	75,000.00	81,490.00	90,000.00
ಪೀಠೋಪಕರಣಗಳು	-	45,00,000.00	-	30,000.00	30,000.00	5,00,000.00
Books	-		-	15,000.00	15,000.00	20,000.00
ಇತರೆ	1,05,640.00	5,00,000.00	2,81,939.00	52,727.00	3,34,666.00	5,00,000.00

		1,00,000.00				
RTI fine	15,000.00	-	-	30,000.00	30,000.00	50,000.00
Bank Charges	84,274.00	-	1,888.00	4,854.00	6,742.00	10,000.00
Base Maps	-	-	-	-	-	-
ಇ-ವಿನ್ಯಾಸ	-	-	-	-	-	-
Laptop	-	-	-	15,000.00	15,000.00	20,000.00
GNFC ಶುಲ್ಕ	-	-	-	-		
ಮುಖ್ಯಮಂತ್ರಿಗಳ ಪರಿಹಾರನಿಧಿ	-	-	1,00,00,000.00	-	1,00,00,000.00	2,00,00,000.00
UPS battery		-		-	-	
ಭೂ ಉಪಯೋಗ ಬದಲಾವಣೆ ಶುಲ್ಕ ಹಿಂಪಾವತಿ	-	-	-	-	-	
ಪ್ರವಾಸ ಭತ್ಯೆ	-	-	-	-	-	
ಮುದ್ರಣ	83,230.00	5,00,000.00	-	30,000.00	30,000.00	1,00,000.00
NRSC ಬಾಬ್ತು (BMRDA)	-	-	-			
ಹವಾ ನಿಯಂತ್ರಣ ಸಲಕರಣೆ	-	-	-	15,000.00	15,000.00	20,000.00
ಸಾರ್ವಜನಿಕ ಪ್ರಕಟಣೆ	7,37,437.00	-	-	-	-	5,00,000.00
ಲೆಕ್ಕ ಪರಿಶೋದನೆ ಶುಲ್ಕ(ಸಿ.ಎ)		10,00,000.00	-	-	-	5,00,000.00
ಮಹಾಯೋಜನೆ ತಯಾರಿಕೆ	-	1,25,00,000.00	-	-	-	
ಕಛೇರಿ ಕಟ್ಟಡ ನಿರ್ಮಾಣಕ್ಕಾಗಿ		5,00,00,000.00	-	-	-	5,00,00,000.00
A)Total ordinary chares Closing Balance	84,65,478.00	8,35,00,000.00	1,55,08,377.00	1,00,14,363.00	2,55,22,740.00	8,97,90,000.00

1	2	3	4	5	6	7
CAPTIAL SECTION						
1. Town planning act scheme						
Deposits	1,21,74,28,699.00	50,00,00,000.00 70,00,00,000.00	1,03,20,00,000.00	47,37,00,000.00	1,50,57,00,000.00	73,13,90,000.00
ಪ್ರಾಧಿಕಾರದ ಅಭಿವೃದ್ಧಿಕಾಮಗಾರಿ	62,44,81,289.00	80,00,00,000.00	14,84,14,543.00	4,96,80,972.00	19,80,95,515.00	63,00,00,000.00
ಕೆರೆ ಪುನರುಜ್ಜೀವನ ಕಾಮಗಾರಿ		1,00,00,000.00				60,00,00,000.00
B) TOTAL Capital charge Closing Balance	1,84,19,09,988.00	2,01,00,00,000.00	1,18,04,14,543.00	52,33,80,972.00	1,70,37,95,515.00	1,96,13,90,000.00
C) GRAND TOTAL-Ordinary and capital Charges.	1,85,03,75,466.00	2,89,35,00,000.00	1,19,59,22,920.00	53,33,95,335.00	1,72,93,18,255.00	2,05,11,80,000.00

K. Jayananda

Chairman
Anekal planning authority
anekal

Member Secretary and Joint Director of
Town and Country Planning
Anekal Planning Authority,
Anekal.